



Sacramento Resident  
Advisory Board

REPRESENTING SHRA TENANTS IN THE CITY OF SACRAMENTO AND THE COUNTY OF SACRAMENTO

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# QUARTERLY MEETING

FRIDAY,  
OCTOBER 24, 2025  
1:30 PM

- AGENDA
- MINUTES
- FINANCIAL STATEMENTS
- BUDGET

COMSTOCK COMMUNITY CAFE  
1725 K STREET  
SACRAMENTO, CA 95811



## Sacramento Resident Advisory Board

REPRESENTING SHRA TENANTS IN THE CITY OF SACRAMENTO AND THE COUNTY OF SACRAMENTO

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1725 K STREET #101  
SACRAMENTO, CA 95811  
916.443.5547

[SACRAB@GMAIL.COM](mailto:SACRAB@GMAIL.COM)

[WWW.SACRAB.COM](http://WWW.SACRAB.COM)

501(c)(3) TAX ID:  
26-3123191

### Quarterly Meeting

Friday, October 24, 2025, 1:30 pm  
Location: 1725 K St, Sacramento, CA 95811

All documents available on web (<https://www.sacrab.org/meeting.html>)

#### COMMITTEES:

ALDER GROVE

ARDEN VILLA

BIG TREES

CAPITOL TERRACE

COLONIAL HEIGHTS

CORAL GABLES

COMSTOCK

CREEK SIDE

CRYSTAL GARDENS

EDGE WATER

GIBSON OAKS

GRAN CASA LINDA

LINCOLN MANOR

LITTLE BELL

MARINA VISTA

PARADISE MANOR

PINE KNOLL

SHERMAN OAKS

WILLIAM LAND VILLA

SHARP PROPERTIES

### Agenda

Call to Order

Approval of minutes: Printed and on the [web](#)

Financial Report: Printed, and on the [web](#)

- Annual budget 2026 (January -June current, July – December projected)

### Housing Reports

- Jim Shields, Interim Executive Director
- Mark Hamilton, Director of RAD, Property Management: 1, 2
- Cecette Hawkins, Assistant Director, Property Management: 3, 4, 5

### Business

New business

- Community Rep, Non-ACC Position open. May appoint.

### Notes

- 

### Q & A and Comments

Please limit your time to 3 minutes.

Adjourn:

Next Meeting January 30, 2026



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501(c)(3) Tax ID:  
26-3123191

### Quarterly Meeting

Friday, July 18, 2025, 1:30 pm  
Location: 1725 K St, Sacramento, CA 95811

All documents available on web (<https://www.sacrab.org/meeting.html>)

#### COMMITTEES:

ALDER GROVE

ARDEN VILLA

BIG TREES

CAPITOL TERRACE

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WILLIAM LAND VILLA

SHARP PROPERTIES

#### Minutes

Called to Order by Josh

Approved minutes as printed

Financial Report: Printed, and presented.

#### Housing Reports

- LaShelle Dozier, Executive Director
- Wilma Wilson,
- Mark Hamilton, Director of RAD
- Cheyenne Caraway, Assistant Director, Property Management: 1, 2

#### Reports:

- Renee presented the significant changes to the PHA and ACOP with discussion following.

#### Business

##### New business

- RAB Non-Acc position open – one year left in term, we may appoint interim no action

Adjourn: 2:15

Next Meeting October 24, 2025

# Sacramento Resident Advisory Board

## Profit & Loss

January through September 2025

|                                     | Jan - Sep 25 |
|-------------------------------------|--------------|
| Ordinary Income/Expense             |              |
| Income                              |              |
| Government Grants (HUD-TPF)         | 22,096.13    |
| Other Types of Income               | 3,983.04     |
| Total Income                        | 26,079.17    |
| Cost of Goods Sold                  |              |
| Cost of Sales - Inventory Sales     | 233.04       |
| Total COGS                          | 233.04       |
| Gross Profit                        | 25,846.13    |
| Expense                             |              |
| Officer Stipend                     | 7,630.00     |
| Operations                          |              |
| Computer & Web                      | 862.34       |
| Printing and Copy _Newsletters      | 7,512.97     |
| Resident Committee Programs         |              |
| Committee Support Refreshments      | 339.73       |
| Committee Support Travel            | 850.00       |
| Resident Committee Programs - Other | 107.74       |
| Total Resident Committee Programs   | 1,297.47     |
| SRAB Programs                       |              |
| Community Meeting Support           | 361.13       |
| Computer Labs                       | 812.61       |
| Events                              | 132.01       |
| Total SRAB Programs                 | 1,305.75     |
| Supplies                            | 37.00        |
| Telephone, Telecommunications       | 2,042.04     |
| Total Operations                    | 13,057.57    |
| Other Types of Expenses             |              |
| Advertising Expenses                | 453.57       |
| Other Costs                         | 130.00       |
| Prior Year                          |              |
| SRAB 2020 funds                     | 1,112.60     |
| Total Prior Year                    | 1,112.60     |
| Total Other Types of Expenses       | 1,696.17     |
| Travel and Meetings                 |              |
| Quarterly Meetings                  | 466.79       |
| Total Travel and Meetings           | 466.79       |
| Total Expense                       | 22,850.53    |
| Net Ordinary Income                 | 2,995.60     |
| Net Income                          | 2,995.60     |

# Sacramento Resident Advisory Board

## Balance Sheet

As of September 30, 2025

|                                       | Sep 30, 25       |
|---------------------------------------|------------------|
| <b>ASSETS</b>                         |                  |
| Current Assets                        |                  |
| Checking/Savings                      |                  |
| HUD-Checking                          | 12,956.14        |
| Petty Cash                            | 23.24            |
| Prior year funds                      | 17,703.08        |
| Total Checking/Savings                | 30,682.46        |
| Total Current Assets                  | 30,682.46        |
| <b>TOTAL ASSETS</b>                   | <b>30,682.46</b> |
| <b>LIABILITIES &amp; EQUITY</b>       |                  |
| Equity                                |                  |
| Opening Balance Equity                | 8,899.40         |
| Temp. Restricted Net Assets           | -0.01            |
| Unrestricted Net Assets               | 18,787.47        |
| Net Income                            | 2,995.60         |
| Total Equity                          | 30,682.46        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | <b>30,682.46</b> |

**Sac Resident Advisory Board**  
**Profit & Loss**  
January through September 2025

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|                                 | <u>Jan - Sep 25</u> |
|---------------------------------|---------------------|
| Ordinary Income/Expense         |                     |
| Income                          |                     |
| Sales                           | 8,953.00            |
| Total Income                    | 8,953.00            |
| Gross Profit                    | 8,953.00            |
| Expense                         |                     |
| Bank Service Charges            | 15.36               |
| Officer Stipends                | 1,000.00            |
| Resident Committees             |                     |
| Bus passes & Mileage re-imburse | 250.00              |
| Meeting snacks                  | 446.34              |
| Total Resident Committees       | 696.34              |
| Software expence                | 999.00              |
| SRAB                            |                     |
| Community Events / Meetings     | 276.48              |
| Computer and web                | 35.00               |
| Computer Lab expense            | 345.29              |
| News Letter                     | 3,950.00            |
| Total SRAB                      | 4,606.77            |
| SRAB Discretionary              | 120.00              |
| Telephone Expense               | 1,021.18            |
| Total Expense                   | 8,458.65            |
| Net Ordinary Income             | 494.35              |
| Net Income                      | <u>494.35</u>       |

# Sac Resident Advisory Board Balance Sheet

Cash Basis

As of September 30, 2025

|                                       | Sep 30, 25       |
|---------------------------------------|------------------|
| <b>ASSETS</b>                         |                  |
| Current Assets                        |                  |
| Checking/Savings                      |                  |
| Non-Restricted                        | 4,628.38         |
| PayPal                                | 58.81            |
| Petty Cash                            | 94.29            |
| Savings                               | 56,531.77        |
| Total Checking/Savings                | 61,313.25        |
| Accounts Receivable                   |                  |
| Payee account                         | -2,619.27        |
| Total Accounts Receivable             | -2,619.27        |
| Other Current Assets                  |                  |
| Investments                           |                  |
| f SAFE 22 - 7-31-22 - 2.4%            | 1,299.72         |
| g SAFE 33 - 9-30-24 - 1.7%            | 4,503.31         |
| Total Investments                     | 5,803.03         |
| Total Other Current Assets            | 5,803.03         |
| Total Current Assets                  | 64,497.01        |
| Fixed Assets                          |                  |
| Furniture and Equipment               | 4,274.47         |
| Total Fixed Assets                    | 4,274.47         |
| <b>TOTAL ASSETS</b>                   | <b>68,771.48</b> |
| <b>LIABILITIES &amp; EQUITY</b>       |                  |
| Liabilities                           |                  |
| Current Liabilities                   |                  |
| Other Current Liabilities             |                  |
| Committee funds                       |                  |
| Alder Grove                           | 50.00            |
| Big Trees                             | 217.52           |
| Comstock                              | 420.88           |
| Gran Casa Linda                       | 81.00            |
| Pine Knoll                            | 40.96            |
| River View Plaza                      | 920.00           |
| Sherman Oaks                          | 1,483.82         |
| Washington Plaza                      | 730.00           |
| William Land Villa                    | 678.47           |
| Total Committee funds                 | 4,622.65         |
| FPU Class deposit                     | 150.00           |
| Sales Tax Payable                     | -51.09           |
| Total Other Current Liabilities       | 4,721.56         |
| Total Current Liabilities             | 4,721.56         |
| Total Liabilities                     | 4,721.56         |
| Equity                                |                  |
| Opening Balance Equity                | 6,883.16         |
| Unrestricted Net Assets               | 53,665.19        |
| Net Income                            | 3,501.57         |
| Total Equity                          | 64,049.92        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | <b>68,771.48</b> |

## SUMMARY OF PROGRAM BUDGET

| January - June & July - December 2026 |                          | Jan -Jun<br>ACC \ | Jul -Dec<br>ACC | 2026<br>Annual<br>ACC Budget |
|---------------------------------------|--------------------------|-------------------|-----------------|------------------------------|
|                                       |                          |                   |                 | \$0.00                       |
| Non-Operations business expence       |                          | <b>45.00</b>      | 45.00           | \$90.00                      |
| Officer stipend                       |                          | <b>6,000.00</b>   | 6,000.00        | \$12,000.00                  |
| <b>Operations</b>                     |                          |                   |                 |                              |
| Computer & web                        |                          | <b>500.00</b>     | 500.00          | \$1,000.00                   |
| Postage & shipping                    |                          | <b>10.00</b>      |                 | \$10.00                      |
| Printing & Copies - Newsletters       |                          | <b>2,500.00</b>   | 2,500.00        | \$5,000.00                   |
| Resident Committees                   |                          |                   |                 |                              |
|                                       | Committee meetings       |                   |                 |                              |
|                                       | Committee Transportation |                   |                 |                              |
|                                       | Meeting Technology       |                   |                 |                              |
|                                       | Other                    |                   |                 |                              |
|                                       |                          | <u>1,975.00</u>   | <b>987.50</b>   | 987.50                       |
|                                       |                          |                   |                 | \$1,975.00                   |
| SRAB Programs                         |                          |                   |                 |                              |
|                                       | Community Support        |                   |                 |                              |
|                                       | Computer labs            |                   |                 |                              |
|                                       | Technology/other         |                   |                 |                              |
|                                       | Major meetings/events    |                   |                 |                              |
|                                       |                          | <u>1,490.00</u>   | <b>745.00</b>   | 745.00                       |
|                                       |                          |                   |                 | \$1,490.00                   |
| Supplies                              |                          | <b>35.00</b>      | 35.00           | \$70.00                      |
| Telephone                             |                          | <b>1,550.00</b>   | 1,550.00        | \$3,100.00                   |
| <b>(Operations)</b>                   |                          |                   |                 |                              |
| Staff development                     |                          | <b>315.00</b>     | 0.00            | \$0.00                       |
| RAB Meetings                          |                          |                   |                 | \$315.00                     |
| Travel                                |                          |                   |                 |                              |
| Weekly                                |                          |                   |                 |                              |
| Quarterly                             |                          |                   |                 |                              |
|                                       |                          | <u>700.00</u>     | <b>350.00</b>   | 350.00                       |
|                                       |                          |                   |                 | \$700.00                     |
| Discretionary within HUD guidelines   |                          | <b>1,000.00</b>   | 1,000.00        | \$2,000.00                   |
| Total Semi-annual b                   | Jan- Jun                 | <b>14,037.50</b>  |                 |                              |
|                                       | Jul - Dec                |                   | 13,712.50       | \$27,750.00                  |
| (\$38,550 Annual) 2024                |                          |                   |                 |                              |
| (\$27,750 Annual) 2025                |                          |                   |                 |                              |
| \$10,800 less annually                |                          |                   |                 |                              |
|                                       |                          |                   | Annual          | \$27,750.00                  |

## SUMMARY OF PROGRAM BUDGET

| 2026 Annual NP Budget | Jan - Jun<br>Non-ACC | Jul - Dec<br>Non-ACC |                              |
|-----------------------|----------------------|----------------------|------------------------------|
| 45.00                 | <b>22.00</b>         | 23.00                | Facilities / Business / Bank |
| 2,400.00              | <b>1,200.00</b>      | 1,200.00             | Stipend                      |
| 200.00                | <b>100.00</b>        | 100.00               | Computer / Web               |
| 0.00                  |                      |                      | Postage                      |
| 30.00                 | <b>15.00</b>         | 15.00                | Printing                     |
| 6,600.00              | <b>3,300.00</b>      | 3,300.00             | News letter                  |
| 0.00                  |                      |                      | Machine replacement          |
| 400.00                | <b>200.00</b>        | 200.00               | Committies                   |
| 80.00                 | <b>40.00</b>         | 40.00                | events                       |
| 816.00                | <b>408.00</b>        | 408.00               | labs                         |
| 600.00                | <b>300.00</b>        | 300.00               | Bus                          |
| 700.00                | <b>350.00</b>        | 350.00               | Meetings                     |
| 68.00                 | <b>34.00</b>         | 34.00                | Supplies                     |
| 1,080.00              | <b>540.00</b>        | 540.00               | Phone                        |
| 0.00                  |                      |                      | Transportation               |
| 1,003.00              | <b>500.00</b>        | 503.00               | Discretionary                |
|                       | <b>7,009.00</b>      | 7,013.00             |                              |
| 14,022.00             |                      |                      |                              |
|                       | Budget               |                      | \$14,022.00                  |
| Non ACC               | Total Program        | \$ 14,022.00         |                              |